

Belum ada data yang diinput

Belum sesuai

Sudah sesuai

STATUS 08 JANUARI 2024

Rekap Status RUP SKPD Tahun Anggaran 2024													
NO	PERANGKAT DAERAH	PAGU INDIKATIF	IDENTIFIKASI BELANJA		PEMBUATAN PAKET RUP				PENGUMUMAN PAKET RUP				U (%)
					PENYEDIA		SWAKELOLA		PENYEDIA		SWAKELOLA		
			BELANJA PEGAWAI	BELUM IDENTIFIKASI	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	PAKET	PAGU	
TOTAL		20.675.000.000.000	4.011.811.735.490	300.159.935.035	16.188	5.779.931.709.450	6.115	2.402.922.778.291	6.745	2.707.242.613.694	2.239	617.191.400.186	16,94
1	Dinas Pendidikan dan Kebudayaan	3.541.061.319.800	1.189.910.475.751	0	1.857	963.324.467.603	1.147	1.029.854.743.705	104	28.713.052.000	290	136.664.040.450	7,94
2	Dinas Kesehatan	287.654.197.749	927.189.171.947	0	811	723.676.317.895	150	156.098.513.895	306	307.714.052.131	46	31.005.664.179	38,34
3	UPTD Rumah Sakit Mata Prov. Kaltim	29.338.638.168	398.322.880	0	53	21.778.918.840	11	7.161.396.448	2	4.073.715.940	0	0	14,08
4	Rumah Sakit Umum Daerah KORPRI	54.432.561.755	233.520.000	0	149	37.724.331.759	27	16.474.709.996	149	37.724.331.759	27	16.474.709.996	100,00
5	RSUD A. Wahab Sjahranie di Samarinda	825.161.738.508	491.013.360.567	0	198	326.781.867.541	8	6.144.953.600	0	0	0	0	0,00
6	RSUD dr. Kanujoso Djatiwibowo di Balikpapan	516.756.587.020	311.105.290.620	0	26	205.552.294.701	6	99.001.699	26	205.552.294.701	6	99.001.699	100,00
7	Rumah Sakit Jiwa Daerah Atma Husada Mahakam	98.793.334.037	61.983.999.374	0	65	22.377.382.179	13	14.431.952.484	65	22.377.382.179	13	14.431.952.484	100,00
8	Dinas Pekerjaan Umum, Penataan Ruang dan Perumahan Rakyat	3.993.627.556.345	73.258.756.218	233.318.134.978	993	2.090.261.768.223	188	192.046.760.946	340	1.356.029.091.984	56	13.985.200.700	35,60
9	Satuan Polisi Pamong Praja	33.796.507.352	16.030.618.280	0	126	6.466.703.576	25	11.299.185.496	1	201.664.800	0	0	1,14
10	Badan Penanggulangan Bencana Daerah	28.675.866.039	10.813.562.204	0	98	5.292.800.395	25	5.523.608.752	2	562.264.800	0	0	3,15
11	Dinas Sosial	142.730.979.761	46.286.402.606	0	559	52.138.849.253	451	43.340.937.586	12	7.902.462.300	0	0	8,28
12	Dinas Tenaga Kerja dan Transmigrasi	121.191.186.424	35.344.583.762	0	291	47.300.920.796	232	26.899.705.956	2	1.344.111.600	0	0	1,57
13	Dinas Kependudukan, Pemberdayaan Perempuan dan Keluarga Berencana	38.267.474.996	15.355.911.060	218.800.000	152	7.759.082.768	105	10.534.879.508	2	404.082.000	0	0	1,76
14	Dinas Pangan, Tanaman Pangan dan Hortikultura	128.179.799.349	884.670.000	52.632.992.657	337	42.063.858.074	112	25.125.616.145	5	2.541.076.800	0	0	2,00
15	Dinas Lingkungan Hidup	45.693.780.294	14.952.687.694	0	225	12.644.527.993	186	16.481.442.607	39	5.355.713.220	12	4.800.981.880	33,04
16	Dinas Pemberdayaan Masyarakat dan Pemerintahan Desa	64.232.817.000	9.634.430.271	0	405	17.594.260.435	241	37.004.126.294	405	17.594.260.435	241	37.004.126.294	100,00
17	Dinas Perhubungan	58.273.329.134	18.560.827.134	0	293	28.186.684.727	137	11.525.817.273	14	3.608.366.400	0	0	9,09
18	Dinas Komunikasi dan Informatika	79.186.796.012	13.401.760.671	0	376	47.391.967.968	72	18.697.591.373	151	15.638.963.609	5	1.852.050.000	28,54
19	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	32.645.108.364	11.037.769.364	0	127	9.602.235.535	25	12.005.103.465	2	923.936.400	0	0	4,28
20	Dinas Pemuda dan Olah Raga	399.381.225.000	18.911.896.682	13.990.007.400	133	43.794.742.966	62	14.699.530.752	8	7.956.728.600	0	0	6,83
21	Dinas Perpustakaan dan Kearsipan Daerah	44.967.304.386	21.319.342.846	0	84	1.704.789.593	24	2.690.666.588	0	0	0	0	0,00
22	Dinas Kelautan Dan Perikanan	104.130.958.504	25.965.074.224	0	514	46.939.617.304	131	31.226.266.976	514	46.939.617.304	131	31.226.266.976	100,00
23	Dinas Pariwisata	63.831.539.560	11.748.073.840	0	169	28.119.682.135	111	24.376.482.089	0	0	0	0	0,00
24	Dinas Perkebunan	91.115.131.294	21.556.678.694	0	482	45.844.256.516	65	23.714.196.084	163	14.386.691.257	34	4.825.315.487	27,62
25	Dinas Peternakan dan Kesehatan Hewan	97.319.276.216	26.126.784.165	0	198	14.010.618.405	47	9.664.342.601	1	243.000.000	0	0	0,34
26	Dinas Kehutanan	614.790.524.233	123.511.984.058	0	3.562	308.301.455.534	1.037	182.976.720.628	2.564	197.032.589.114	735	98.275.233.266	60,11
27	Dinas Energi dan Sumber Daya Mineral	114.309.637.824	23.156.793.224	0	284	77.500.007.024	119	13.652.837.576	284	77.500.007.024	119	13.652.837.576	100,00
28	Dinas Perindustrian, Perdagangan, Koperasi dan Usaha Kecil Menengah	148.295.326.244	22.465.203.630	0	554	59.874.831.592	287	27.764.294.461	7	29.116.271.800	0	0	32,67
29	Biro Umum	245.263.366.840	108.922.841.914	0	209	104.481.326.514	40	31.859.198.412	209	104.481.326.514	0	0	76,63
30	Biro Administrasi Pimpinan	18.688.361.680	187.440.000	0	77	8.315.938.992	26	10.184.982.688	77	8.315.938.992	26	10.184.982.688	100,00
31	Biro Hukum	6.707.087.500	111.600.000	0	36	990.425.704	9	5.605.061.796	25	594.019.500	9	5.605.061.796	93,99
32	Biro Organisasi	7.462.246.000	86.400.000	0	60	2.593.557.456	14	4.782.288.544	60	2.593.557.456	14	4.782.288.544	100,00
33	Biro Pemerintahan dan Otonomi Daerah	14.572.957.300	147.000.000	0	13	1.484.994.980	6	2.787.636.140	3	1.238.350.000	0	0	8,58
34	Biro Kesejahteraan Rakyat	189.269.929.600	240.960.000	0	109	2.525.517.400	27	9.401.090.200	109	2.525.517.400	0	0	21,18
35	Biro Perekonomian	16.129.131.000	147.720.000	0	122	6.149.923.700	73	9.831.487.300	0	0	0	0	0,00
36	Biro Administrasi Pembangunan	15.081.450.000	171.480.000	0	111	3.870.212.164	14	11.039.757.836	100	3.389.428.464	14	11.039.757.836	96,78
37	Biro Pengadaan Barang dan Jasa	13.667.595.782	434.260.000	0	73	5.923.005.670	16	7.310.330.112	6	603.725.000	0	0	4,56
38	Sekretariat DPRD	315.573.988.055	67.419.057.897	0	281	114.177.524.411	66	133.977.405.747	278	112.758.294.411	46	110.015.570.237	89,77
39	Badan Perencanaan Pembangunan Daerah	72.308.109.244	21.382.805.072	0	279	24.227.109.972	45	26.698.194.200	3	1.089.047.396	0	0	2,14
40	Badan Pendapatan Daerah	268.223.409.200	157.065.059.298	0	481	64.903.574.922	211	46.254.774.980	0	0	0	0	0,00
41	Badan Pengelolaan Keuangan dan Aset Daerah	7.027.473.246.443	28.522.306.002	0	186	34.561.386.974	78	25.780.815.784	186	34.561.386.974	78	25.780.815.784	100,00
42	Badan Kepegawaian Daerah	62.011.021.501	18.969.307.824	0	200	23.213.423.262	56	19.828.290.415	28	2.250.973.200	0	0	5,23
43	Badan Pengembangan Sumber Daya Manusia	62.562.536.092	16.613.311.922	0	93	27.096.732.690	26	18.852.491.480	2	2.316.262.800	0	0	5,04
44	Badan Penelitian dan Pengembangan Daerah	31.455.733.812	10.892.697.012	0	162	6.829.794.508	99	13.273.353.092	160	5.834.041.708	99	13.273.353.092	95,05
45	Badan Penghubung Provinsi	23.143.101.300	3.028.305.000	0	140	11.385.670.068	30	8.729.126.232	140	11.385.670.068	30	8.729.126.232	100,00
46	Inspektorat	69.810.984.754	24.458.576.110	0	191	21.869.345.654	208	23.483.062.990	191	21.869.345.654	208	23.483.062.990	100,00
47	Badan Kesatuan Bangsa dan Politik	417.755.242.529	10.852.655.673	0	244	21.323.003.079	27	21.728.045.360	0	0	0	0	0,00