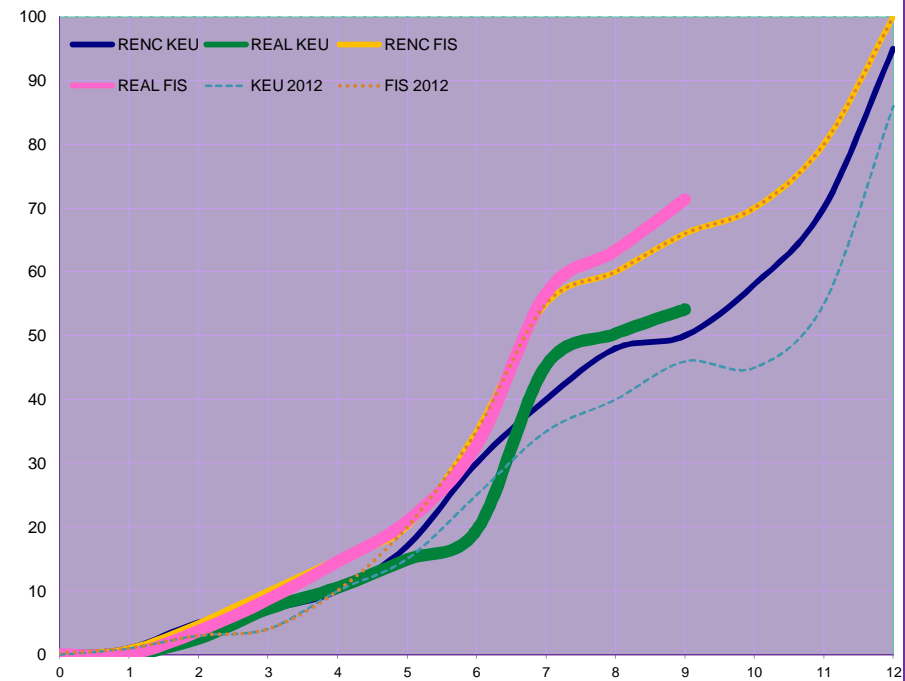
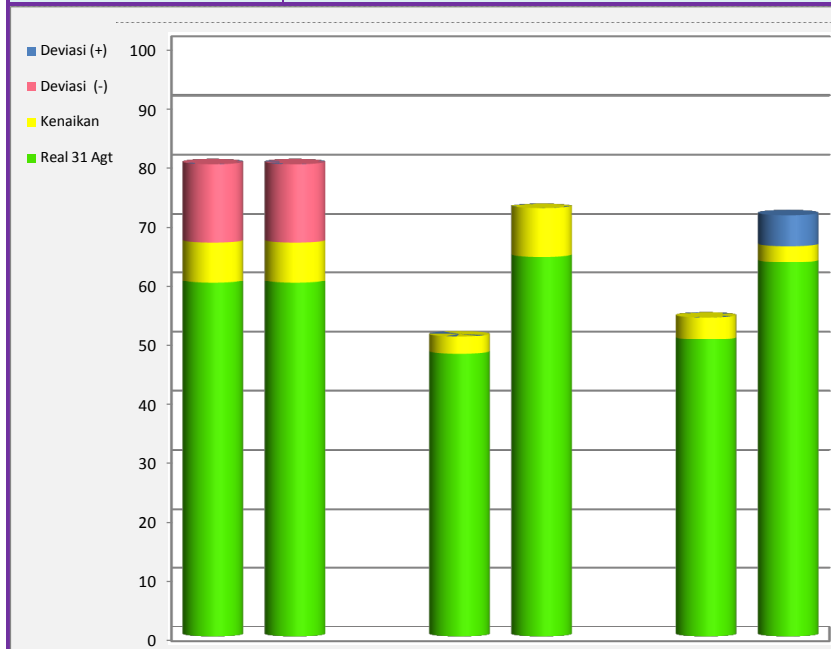


APBD 2013 KALIMANTAN TIMUR	DISBUN Rp. 58.277.708.000 (0,45%)	Target 30 Sep		Real s.d 30 Sep		Sisa H -5	
		Keu	Fis	Keu	Fis	Keu	Fis
		50,00	66,00	54,08	71,37	4,08	5,37



Progres (%)	Jenis Belanja				Total	
	BTL		BL			
	Keu	Fis	Keu	Fis	Keu	Fis
Real 31 Agt	59,77	59,77	47,86	64,26	50,28	63,35
Kenaikan	6,99	6,99	2,98	8,28	3,80	2,65
Deviasi (-)	13,24	13,24	0,00	0,00	0,00	0,00
Deviasi (+)	0,00	0,00	0,00	0,00	0,00	5,37
Target 30 Sep	80,00	80,00	42,35	63,71	50,00	66,00
Real s.d 30 Sep	66,76	66,76	50,84	72,54	54,08	71,37
Pagu Rp.	11.838.658.000		46.439.050.000		58.277.708.000	

	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
RENC KEU	1	5	7	10	17	30	40	48	50	58	70	95
REAL KEU	0	3	7	11	15	20	45	50	54	0	0	0
RENC FIS	1	5	10	15	20	35	55	60	66	70	80	100
REAL FIS	0	4	9	15	21	33	57	63	71	0	0	0
KEU 2011	1	3	4	10	15	25	35	40	46	45	55	86
FIS 2011	1	3	4	10	20	35	55	60	66	70	80	100

No	KPA	Pkt	Rp (M)	Bobot (%)	Realisasi (%)		Status (Pkt)			
					Fis	Keu	B	H	K	M
Total		177	58,278	100	71	54	53	119	4	
1	BTL	1	11,839	20	67	67	-	1	-	
2	Yus Alwi	45	7,614	13	71	57	17	28	-	
3	Henny. H	5	2,013	3	69	51	1	2	2	
4	Yusuf	7	2,525	4	59	41	-	7	-	
5	Sukardi	5	2,083	4	71	48	-	4	1	
6	Bambang	29	25,936	45	74	47	10	18	1	
7	Irsal	25	1,458	3	87	71	8	16	-	
8	Supriyadi	17	2,423	4	69	60	1	16	-	
9	Siti Rahmi	43	2,387	4	80	68	16	27	-	
10										

Samarinda, 30 September 2013

An. Kepala :
Sekretaris,

Ir. H. Yus Abri Rahman, M.Si
NIP. 19601210 198603 1 030