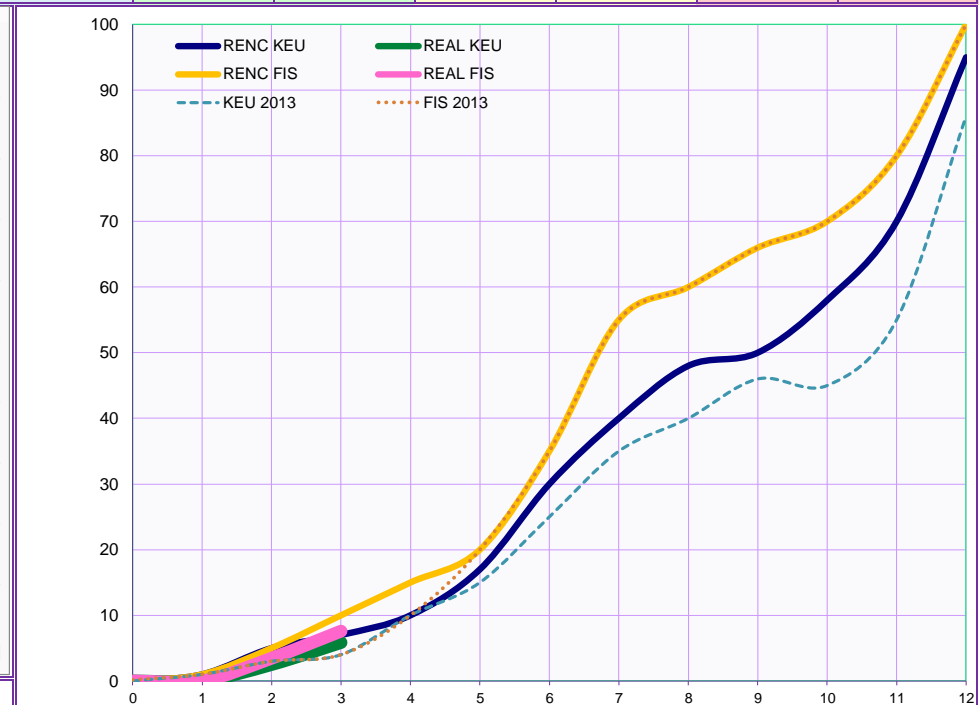
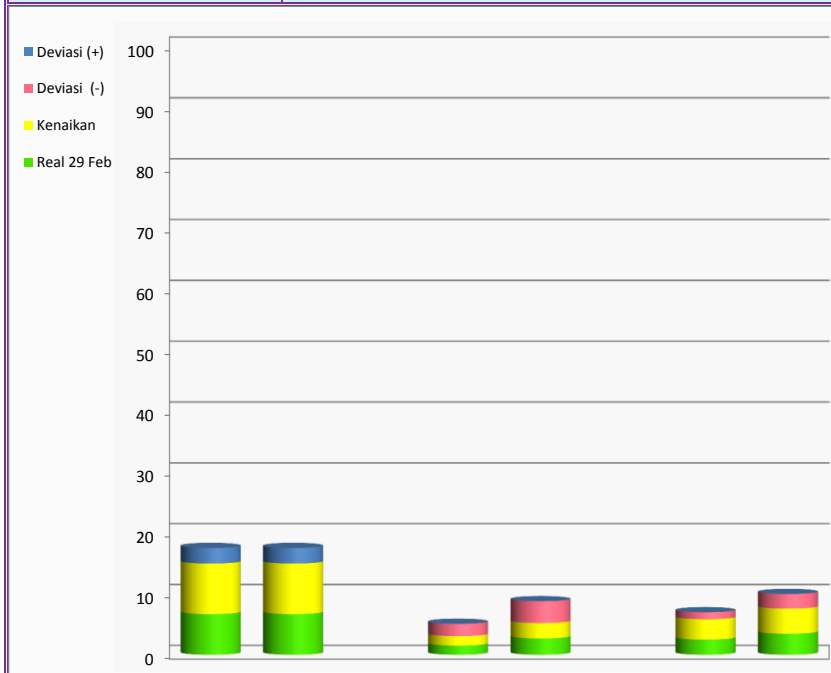


APBD 2014 KALIMANTAN TIMUR	DISBUN Rp. 75,617,126,034 (0.59%)	Target 31 Mar		Real s.d 31 Mar		Sisa H -5	
		Keu	Fis	Keu	Fis	Keu	Fis
		7.00	10.00	5.85	7.59	-1.15	-2.41



Progres (%)	Jenis Belanja				Total	
	BTL		BL			
	Keu	Fis	Keu	Fis	Keu	Fis
Real 29 Feb	6.69	6.69	1.51	2.70	2.50	3.46
Kenaikan	8.31	8.31	1.56	2.52	3.35	4.12
Deviasi (-)	0.00	0.00	2.03	3.60	1.15	2.41
Deviasi (+)	2.57	2.57	0.00	0.00	0.00	0.00
Target 31 Mar	15.00	15.00	5.10	8.81	7.00	10.00
Real s.d 31 Mar	17.57	17.57	3.07	5.22	5.85	7.59
Pagu Rp.	14,503,585,409		61,113,540,625		75,617,126,034	

	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
RENC KEU	1	5	7	10	17	30	40	48	50	58	70	95
REAL KEU	0	3	6	0	0	0	0	0	0	0	0	0
RENC FIS	1	5	10	15	20	35	55	60	66	70	80	100
REAL FIS	0	3	8	0	0	0	0	0	0	0	0	0
KEU 2013	1	3	4	10	15	25	35	40	46	45	55	86
FIS 2013	1	3	4	10	20	35	55	60	66	70	80	100

No	KPA	Pkt	Rp (M)	Bobot (%)	Realisasi (%)		Status (Pkt)			
					Fis	Keu	B	H	K	M
Total		223	75.617	100	8	6	-	74	31	118
1	BTL	1	14.504	19	18	18	-	-	1	-
2	Yus Alwi	73	14.280	19	9	6	-	20	6	47
3	Henny. H	3	2.457	3	6	4	-	1	1	1
4	Yusuf	8	4.786	6	4	3	-	2	5	1
5	Sukardi	15	7.986	11	3	2	-	3	-	12
6	Bambang	14	20.304	27	0	0	-	3	1	10
7	Irsal	29	2.901	4	29	7	-	21	-	8
8	Supriyadi	46	4.685	6	3	3	-	10	12	24
9	Siti Rahmi	34	3.716	5	7	6	-	14	5	15
10										

Samarinda, 31 Maret 2014

KEPALA,
DINAS PERKUBUNAN
Ir. Etnawati, M.Si

NIP. 19560924 198503 2 002